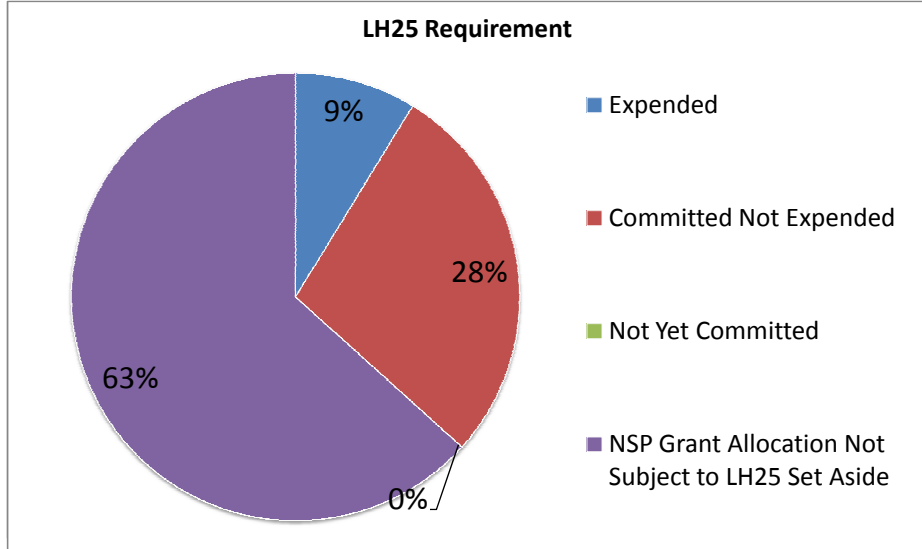
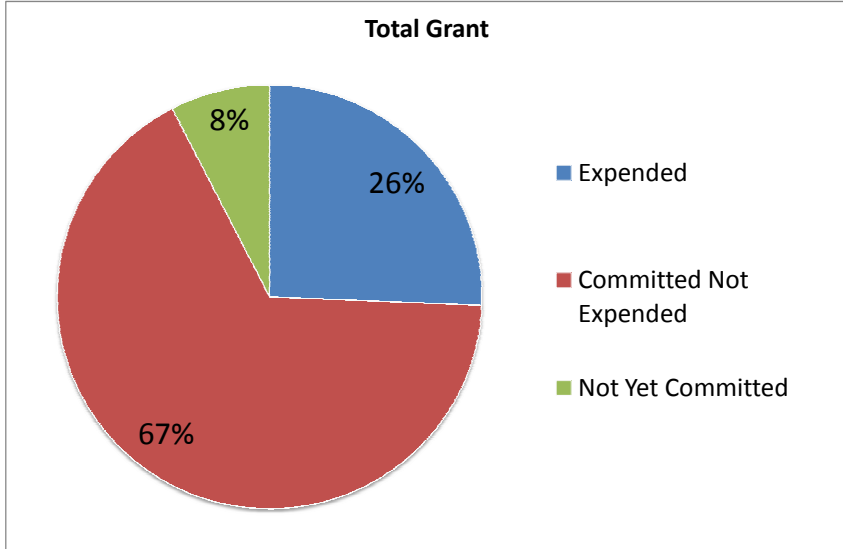




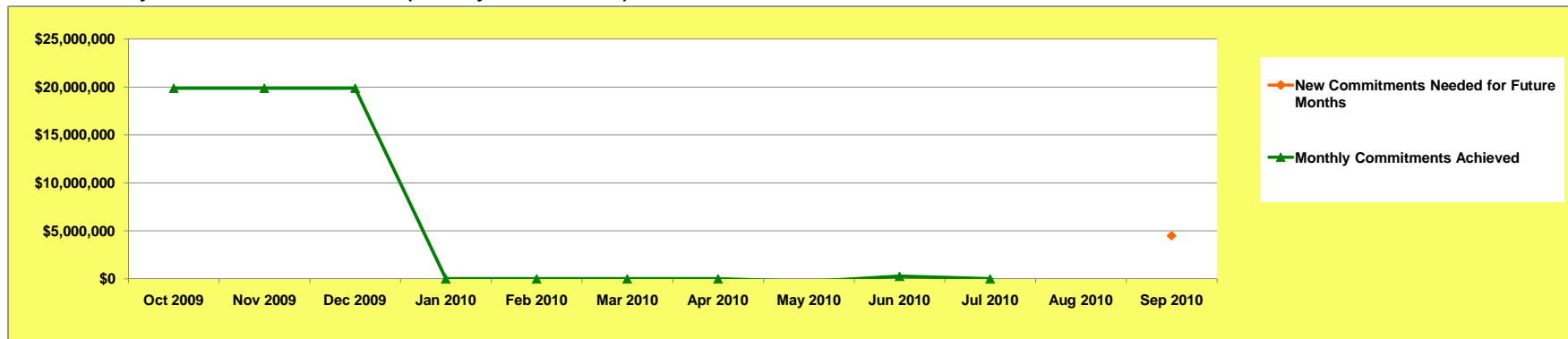
Grant Number	HUD Region	HUD Field Office
B-08-DN-42-0001	III	Philadelphia
Total NSP Funding:	\$59,631,318	
Commitments in August:	-\$4,515,316	
Total Commitments:	\$55,116,002 (92.4%)	\$4,515,316 more must be committed in September 2010 (1)
LH25 Commitments in August:	\$548,283	
Total Commitments to LH25:	\$21,890,404 (36.7%)	\$0 more must be committed to LH25 in September 2010 (2)
Expenditures in August:	\$1,655,510	\$1,430,481 average monthly expenditures needed September 2010 - March 2013
Total Expenditures:	\$15,286,418 (25.6%)	\$44,344,900 more must be expended by grant end date in March 2013
Total Program Income:	\$0	

(1) The statutory deadline to commit funds is 18 months after award date. The regulatory deadline to expend funds is 4 years after award date.
 (2) A minimum of 25% of each NSP-1 grant must benefit Low Income households (LH25) at or below 50% of area median income.

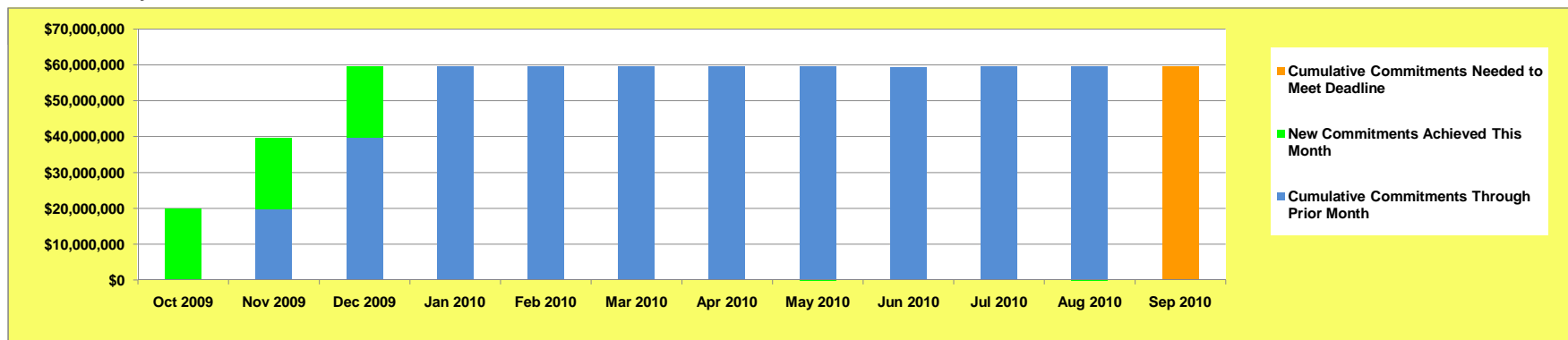




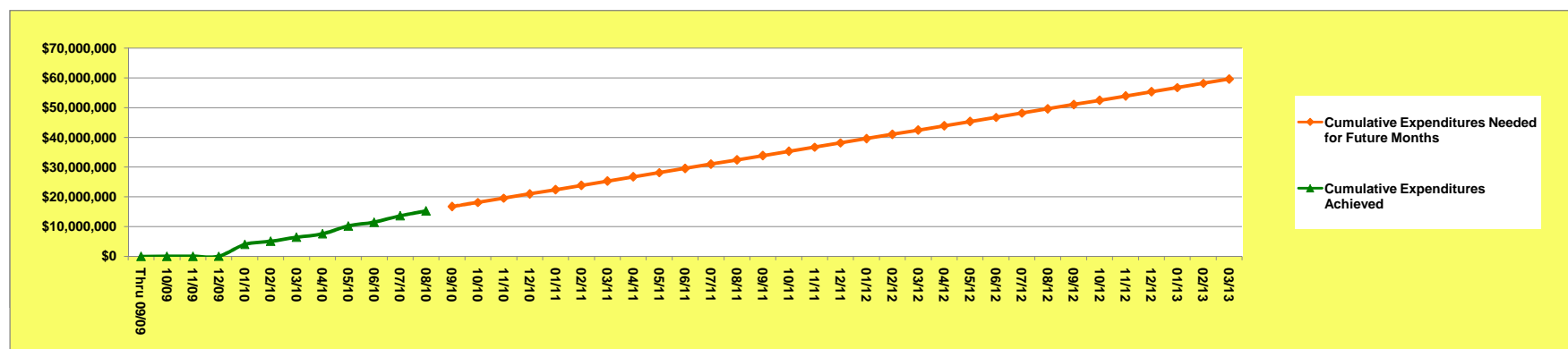
State of Pennsylvania Commitments Trend (Monthly Commitments)



State of Pennsylvania Commitments Versus Total Grant Amount



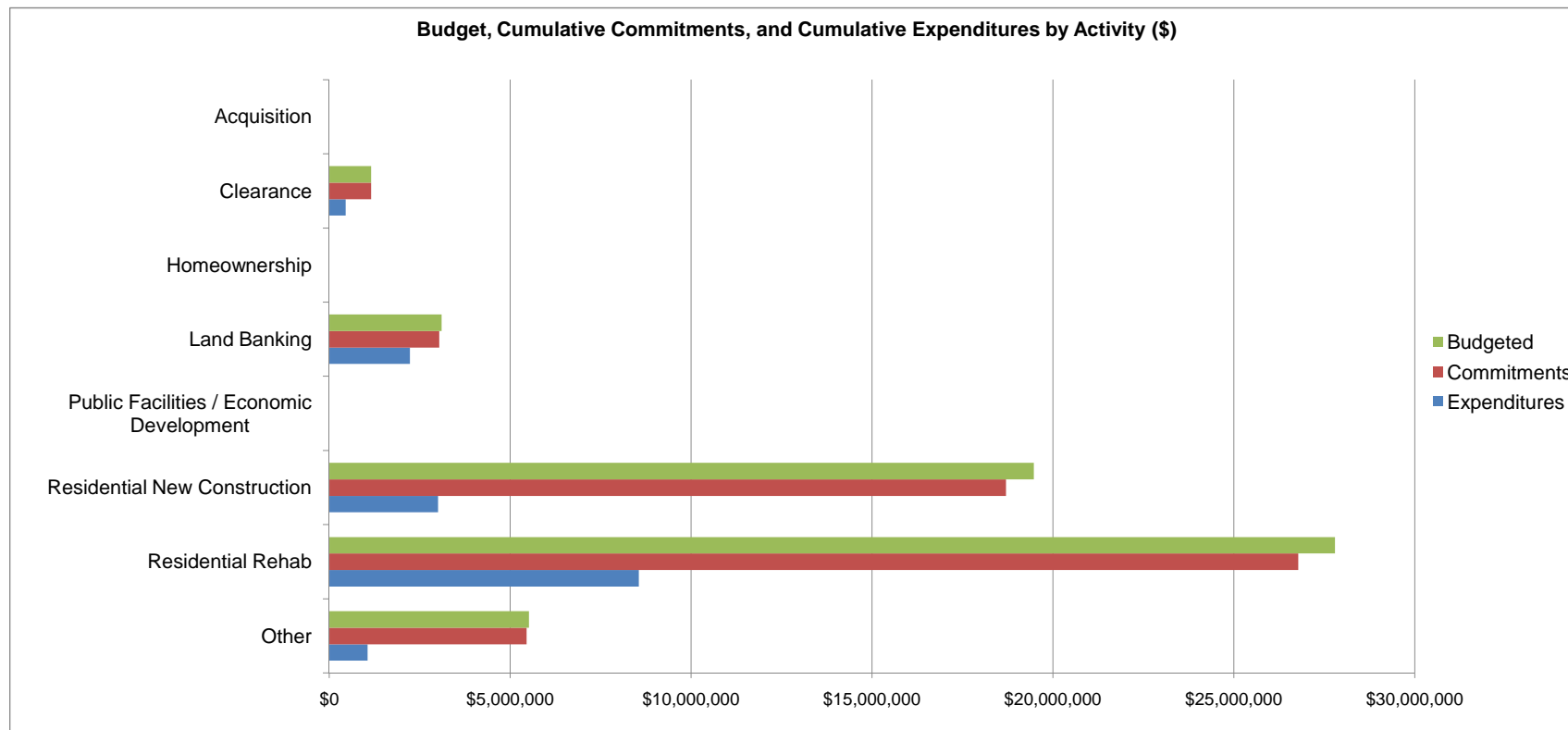
State of Pennsylvania Expenditures Trend (Cumulative Expenditures)





Budget, Commitments, and Expenditures by Activity Type for State of Pennsylvania (Cumulative Through 08-31-10)

	Budgeted \$	Budgeted % of Total	Commitments \$	Commitments % of Total	Expenditures \$	Expenditures % of Total
Acquisition	\$0	0%	\$0	0%	\$0	0%
Clearance	\$1,152,140	2%	\$1,152,140	2%	\$453,471	3%
Homeownership	\$0	0%	\$0	0%	\$0	0%
Land Banking	\$3,102,210	5%	\$3,032,050	6%	\$2,227,087	15%
Public Facilities / Economic Development	\$0	0%	\$0	0%	\$0	0%
Residential New Construction	\$19,467,983	34%	\$18,701,483	34%	\$3,002,022	20%
Residential Rehab	\$27,790,626	49%	\$26,778,460	49%	\$8,549,861	56%
Other	\$5,518,764	10%	\$5,451,869	10%	\$1,053,976	7%
Total	\$57,031,723	100%	\$55,116,002	100%	\$15,286,418	100%





State of Pennsylvania NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	78	27	0	0
Homeownership	0	0	0	0
Land Banking	61	34	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	147	37	0	0
Residential Rehab	450	122	0	0
Other	0	0	0	0
Total	736	220	0	0

State of Pennsylvania NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Summary of NSP-1 Reporting Measures and Performance Ratio for State of Pennsylvania (Cumulative through 08-31-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	736	220	29.9%	↕	↕
Number of holds / persons served	0	0	0.0%		
Performance for Grantee:			14.95%	25.63%	0.58
National Average:			38.99%	38.96%	1.00
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.